

## APPENDIX

Table 1. MMSD Capital Projects Proposed Initiatives

Millington Municipal Schools CAPITAL PROJECTS FUND 177 Proposed Project Initiatives					
Proposed Projects	FY 18	FY 19	FY 20	FY 21	FY 22
<b>Architects</b>					
Construction Administration	\$70,000				
Engineering Services	\$100,000				
<b>Building Construction</b>					
MCHS Performing Arts Center	\$5,500,000				
MCHS Gymnasium				\$6,000,000	
Demolition Civic Center	\$350,000				
Elem Sch or Mid Sch Construction		\$15,000,000			
<b>Building Improvements</b>					
Resurface Parking Lot - MMS			\$240,000		
Resurface Parking Lot - MES			\$260,000		
Resurface Parking Lot - MCHS			\$300,000		
Baseball Parking Resurfacing			\$150,000		
Parking Addition - MES			\$275,000		
* Drainage Improvement: South and East Side of MCHS	\$10,000				
Intercom Upgrade - All Schools		\$100,000			
Acoustical Tile in Gym - MES	\$50,000				
New Floor Tile Halls - MMS			\$70,000		
LED Lighting Upgrade - All Schools			\$150,000		
Paint Halls and Admin Area - All Schools	\$80,000				
Paint & seal Outside - MMS	\$90,000				
Paint inside Gym - MCHS	\$110,000				
Volley Ball Pole Inserts - MMS	\$3,500				
Fire and Security Sys. Upgrades - As Needed		\$75,000		\$75,000	
Roofs Repairs					\$100,000
Irrigation System - MCHS			\$100,000		
HVAC Replacement - MMS	\$200,000				
Technology Upgrades	\$130,000	\$75,000	\$250,000	\$150,000	\$150,000
New Gym Floor and Painting - MMS				\$150,000	
**MMSD Soccer Field and Tennis Courts			TBD		
Covered Sidewalk and Pickup Area - MMS	\$70,000				
Maintenance Equipment			\$150,000		
Other	\$69,399				
<b>TOTAL EXPENDITURES</b>					
	\$6,832,899	\$15,250,000	\$1,945,000	\$6,375,000	\$250,000
* \$10,000 for South side drainage Improvments; East side drainage is included in the MCHS PAC construction.					
** Acquire Joyner Park from City of Millington					