



Date: October 12, 2017

Re: MMSD Proposed Capital Project Initiatives Survey Findings

Throughout the month of September, the MMSD Central Office held eight focus group sessions in which stakeholders were asked to complete a survey as it relates to the MMSD Proposed Capital Project Initiatives. Through the responses of 67 stakeholders, we have gathered the following data:

STAKEHOLDER AFFILIATION WITH MMSD

I am a parent or guardian of a student within Millington Municipal Schools	29
I am a faculty or staff member of Millington Elementary School	17
I am a citizen of Millington, TN	14
I am a faculty or staff member of Millington Middle School	12
I am a faculty or staff member of Millington Central High School	12
I am a faculty or staff member of E. A. Harrold Elementary School	8
I am a district employee of Millington Municipal Schools	5

TOP RANKING PROJECTS BASED ON STAKEHOLDER PERCEPTION

- Roof Repairs – All Schools
- Fire and Security System Upgrades – All Schools
- Drainage Improvements – All Schools
- Intercom Upgrades – All Schools

In addition to stakeholder input around the above-proposed project ranking, respondents were asked to make written suggestions regarding the Proposed MMSD 5-Year Master Plan Capital Projects Initiatives. Through analysis of both the ranking and the free text responses, an amended Proposed MMSD 5-Year Master Plan Capital Projects table has been created and can be found on the following pages.

APPENDIX

Table 1. MMSD Capital Projects Proposed Initiatives

Millington Municipal Schools CAPITAL PROJECTS FUND 177 Proposed Project Initiatives					
Proposed Projects	FY 18	FY 19	FY 20	FY 21	FY 22
Architects					
Construction Administration	\$70,000				
Engineering Services	\$100,000				
Building Construction					
MCHS Performing Arts Center	\$5,500,000				
MCHS Gymnasium				\$6,000,000	
Demolition Civic Center	\$350,000				
Elem Sch or Mid Sch Construction			\$15,000,000		
Building Improvements					
Resurface Parking Lot - MMS		\$240,000			
Resurface Parking Lot - MES		\$260,000			
Resurface Parking Lot - MCHS		\$300,000			
Baseball Parking Resurfacing		\$150,000			
Parking Addition - MES		\$275,000			
* Drainage Improvement: South and East Side of MCHS	\$10,000				
Intercom Upgrade - All Schools		\$100,000			
Acoustical Tile in Gym - MES	\$50,000				
New Floor Tile Halls - MMS			\$70,000		
LED Lighting Upgrade - All Schools			\$150,000		
Paint Halls and Admin Area - All Schools	\$80,000				
Paint & seal Outside - MMS	\$90,000				
Paint inside Gym - MCHS	\$110,000				
Volley Ball Pole Inserts - MMS	\$3,500				
Fire and Security Sys. Upgrades - As Needed		\$75,000		\$75,000	
Roofs Repairs					\$100,000
Irrigation System - MCHS			\$100,000		
HVAC Replacement - MMS	\$200,000				
Technology Upgrades	\$130,000	\$75,000	\$250,000	\$150,000	\$150,000
New Gym Floor and Painting - MMS				\$150,000	
**MMSD Soccer Field and Tennis Courts		TBD			
Covered Sidewalk and Pickup Area - MMS	\$70,000				
Maintenance Equipment			\$150,000		
Other	\$69,399				
TOTAL EXPENDITURES					
	\$6,832,899	\$1,475,000	\$15,720,000	\$6,375,000	\$250,000
* \$10,000 for South side drainage Improvements; East side drainage is included in the MCHS PAC construction.					
** Aquire Joyner Park from City of Millington					



2017 – 2018 CAPITAL PROJECTS OVERVIEW

Item #1

Project Description: Construction Administration
Necessity: Campus Master Planning
CIP Goal: Continue the planned construction and modifications for the high school campus
Est. Cost: \$70,000

Item #2

Project Description: Engineering Services
Necessity: Campus Master Planning
CIP Goal: Continue the planned construction and modifications for the high school campus
Est. Cost: \$100,000

Item #3

Project Description: New Construction Performing Arts Center - MCHS
Necessity: Campus Master Planning
CIP Goal: Continue the planned construction and modifications for the high school campus
Est. Cost: \$5,500,000

Item #4

Project Description: Demolition Civic Center - MMSD
Necessity: Facilities Master Planning
CIP Goal: Continue the planned construction and modifications for the district offices
Est. Cost: \$350,000

Item #5

Project Description: Drainage Improvement: South and East Side of MCHS
Necessity: Campus Master Planning
CIP Goal: Continue the planned maintenance and modifications
Est. Cost: \$10,000

Item #6

Project Description: Acoustical Tiles in Gym - MES
Necessity: Campus Master Planning
CIP Goal: Continue the planned maintenance and modifications
Est. Cost: \$50,000

Item #7

Project Description: Paint Halls and Administration Area – All Schools
Necessity: Campus Master Planning
CIP Goal: Continue the planned maintenance and modifications
Est. Cost: \$80,000

Item #8

Project Description: Paint and seal exterior of building - MMS
Necessity: Campus Master Planning
CIP Goal: Continue the planned maintenance and modifications
Est. Cost: \$90,000



Item #9

Project Description: Paint inside of gymnasium - MCHS
Necessity: Campus Master Planning
CIP Goal: Continue the planned maintenance and modifications
Est. Cost: \$110,000

Item #10

Project Description: Installation of volleyball pole inserts - MMS
Necessity: Campus Master Planning
CIP Goal: Continue the planned maintenance and modifications
Est. Cost: \$3,500

Item #11

Project Description: HVAC replacement - MMS
Necessity: Campus Master Planning
CIP Goal: Continue the planned maintenance and modifications
Est. Cost: \$200,000

Item #12

Project Description: Technology Upgrades - MMSD
Necessity: Facilities Master Planning
CIP Goal: Continue the planned maintenance and modifications
Est. Cost: \$130,000

Item #13

Project Description: Covered Sidewalk and Pickup Area - MMS
Necessity: Campus Master Planning
CIP Goal: Continue the planned maintenance and modifications
Est. Cost: \$70,000

Item #14

Project Description: Continued Maintenance - MMSD
Necessity: Facilities Master Planning
CIP Goal: Continue the planned maintenance and modifications
Est. Cost: \$69,399

2017 – 2018 CAPITAL OUTLAY OVERVIEW

Item #1

Project Description: Student Device Upgrade
Necessity: Instructional Master Planning
CIP Goal: Continue the planned construction and modifications for the high school campus
Est. Cost: \$230,000

Item #2

Project Description: Instructional Technology Professional Development
Necessity: Instructional Master Planning
CIP Goal: Continue to develop instructional technology fluency amongst faculty and staff
Est. Cost: \$10,000